

CLPCCD Allocation of FTEF by FTES (2018-19)

Scenario: RESTORATION TO 17,641

BASE (Previous Year Target) >> **17,400 FTES**

FTES TARGET for 2018-19 >> **17,675 FTES**

1.58%
Change from Previous Year

Previous Year Target >> 10,200.0

Chabot College 58.05% **TARGET:** **10,261.0** FTES

Change >> 0.60%

	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
Non-Credit Projection	100.0	30.50	3050	950	3.2
Nursing & Dental Hygiene	190.0	30.43	5782	190	30.4
CREDIT: Main Group >>	9,971.0	30.75	306608	490	625.7
Lab Load Factor Adjustment >>					5.0
TOTAL	10261.0	30.74	315440	474.8	664.4

58.695%

Apportionment Base >> 7,200.0

Las Positas College 41.95% **TARGET:** **7,414.0** FTES

Change >> 2.97%

	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
Non-Credit Projection	44.0	30.50	1342	950	1.4
Sheriff Academy Projection	115.0	30.50	3508	400	7.0
CREDIT: Main Group >>	7255.0	30.82	223599	490	456.3
Lab Load Factor Adjustment >>					2.8
TOTAL	7414.0	30.81	228449	488.6	467.5

41.305%

District Totals

	FTES %	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
NON-CREDIT	0.81%	144.0	30.50	4392	950.0	4.6
CREDIT	99.19%	17531.0	30.77	539497	481.9	1119.5
Lab Load Factor Adjustment >>						7.8
District TOTAL >>>	100.00%	17675.0	30.77	543889	480.5	1131.9