

CLPCCD Allocation of FTEF by FTES (2020-21)

BASE (Previous Year Target) >> **17,649 FTES**

FTES TARGET for 2020-21 >> **17,649 FTES**

0.00%
Change from Previous Year

Previous Year Target >> 10,202

Chabot College 57.80% **TARGET: 10,202** FTES
Change >> 0.00%

	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
Non-Credit Projection	100.0	30.50	3050	950	3.2
Nursing & Dental Hygiene	190.0	30.43	5782	190	30.4
CREDIT: Main Group >>	9,912.0	30.75	304794	490	622.0
<i>Lab Load Factor Adjustment >></i>					5.0
TOTAL	10202.0	30.74	313626	474.7	660.7

58.44%

Previous Year Target >> 7,447

Las Positas College 42.20% **TARGET: 7,447** FTES
Change >> 0.00%

	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
Non-Credit Projection	44.0	30.50	1342	950	1.4
CREDIT: Main Group >>	7403.0	30.82	228160	490	465.6
<i>Lab Load Factor Adjustment >></i>					2.8
TOTAL	7447.0	30.82	229502	488.5	469.8

41.56%

District Totals

	FTES %	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
NON-CREDIT	0.82%	144.0	30.50	4392	950.0	4.6
CREDIT	99.18%	17505.0	30.78	538736	481.8	1118.1
<i>Lab Load Factor Adjustment >></i>					7.8	
District TOTAL >>>	100.00%	17649.0	30.77	543128	480.4	1130.5