

# CLPCCD Allocation of FTEF by FTES (2022-23)

BASE (2021-22 Target) >> **16,489 FTES**

FTES TARGET\* for 2022-23 >> **16,082 FTES**

Previous Year Target >> 9,534

**Chabot College**      59.32%      **TARGET: 9,540** FTES  
 Change >> 0.06%

	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
Non-Credit Projection	100.0	30.50	3050	950	3.2
Nursing & Dental Hygiene	190.0	30.43	5782	190	30.4
ACSO	240.0	30.60	7344	500	13.0
<b>CREDIT: Main Group &gt;&gt;</b>	<b>9010.0</b>	<b>30.75</b>	<b>277058</b>	<b>490</b>	<b>565.4</b>
<i>Lab Load Factor Adjustment &gt;&gt;</i>					<b>5.0</b>
<b>TOTAL</b>	<b>9540.0</b>	<b>29.97</b>	<b>285889</b>	<b>452.6</b>	<b>631.7</b>
59.00%					

Previous Year Target >> 6,955

**Las Positas College**      40.68%      **TARGET: 6,542** FTES  
 Change >> -5.94%

	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
Non-Credit Projection	44.0	30.50	1342	950	1.4
<b>CREDIT: Main Group &gt;&gt;</b>	<b>6498.0</b>	<b>30.82</b>	<b>200268</b>	<b>490</b>	<b>408.7</b>
<i>Lab Load Factor Adjustment &gt;&gt;</i>					<b>2.8</b>
<b>TOTAL</b>	<b>6542.0</b>	<b>30.82</b>	<b>201610</b>	<b>459.4</b>	<b>438.9</b>
41.00%					

<b>District Totals</b>	FTES %	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
<b>NON-CREDIT</b>	<b>0.90%</b>	<b>144.0</b>	<b>30.50</b>	<b>4392</b>	<b>954.8</b>	<b>4.6</b>
<b>CREDIT</b>	<b>99.10%</b>	<b>15938.0</b>	<b>30.31</b>	<b>483108</b>	<b>480.9</b>	<b>1004.6</b>
<i>Lab Load Factor Adjustment &gt;&gt;</i>						<b>7.8</b>
<b>District TOTAL &gt;&gt;&gt;</b>	<b>100.00%</b>	<b>16082.0</b>	<b>30.31</b>	<b>487500</b>	<b>479.4</b>	<b>1070.6</b>

NOTE: The Allocation Targets set for 2022-23 utilized a one-time approach of uncoupling FTES targets from the historical DEMC formula to determine FTEF. This approved allocation sets FTEF targets for the colleges at the 2021-22 rates, while reducing the overall FTES for the district.