Exploring...

CLPCCD Recent FTES History

CLPCCD Multi-Year Projection: Enrollment Restoration Planning

		FY2017-18	FY2018-19	FY2019-20	FY2020-21	FY2021-22	FY2022-23 ★	DEMC FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28
	Funded	18,839	18,839	18,839	18,839	18,839	18,839	18,839	18,839			
	Target	17,400	17,675	17,649	17,649	16,489	16,082					
	Actuals	17,171	17,334	16,987	15,521	13,249						
#FTES Target Exceeded Actuals	Actuals less Target	(229)	(341)	(662)	(2,128)	(3,240)						
	Actuals less Funded	(1,668)	(1,505)	(1,852)	(3,318)	(5,590)						

roll back 1668.41
i.e. FY19 reduced by 1668.91 and FTES placed into FY18 on 320 reports

SCFF allocation begins