

CLPCCD FTES and FTEF Target Worksheet (2023-24)

BASE (2022-23 Target) >> **16,082 FTES**

FTES TARGET for 2023-24 >> **13,800 FTES**

-4.63%
Change from
Previous Year

Previous Year Target >> 9,540

Chabot College

59.19%

TARGET: 8,168

FTES

Change >> -14.38%

| | FTES TARGET | WSCH/ FTES | WSCH | WSCH/ FTEF | Allocated FTEF |
|--|----------------|--------------|---------------|--------------|----------------|
| Non-Credit Projection | 100.0 | 30.50 | 3050 | 950 | 3.2 |
| Nursing & Dental Hygiene | 190.0 | 30.43 | 5782 | 190 | 30.4 |
| ACSO | 240.0 | 30.60 | 7344 | 500 | 13.0 |
| CREDIT: Main Group >> | 7,878.2 | 30.75 | 242255 | 435 | 556.9 |
| <i>Lab Load Factor Adjustment >></i> | | | | | 5.0 |
| TOTAL | 8408.2 | 30.74 | 258431 | 424.7 | 608.5 |
| | | | | | 60.33% |

Previous Year Target >> 6,542

Las Positas College

40.81%

TARGET: 5,632

FTES

Change >> -13.91%

| | FTES TARGET | WSCH/ FTES | WSCH | WSCH/ FTEF | Allocated FTEF |
|--|---------------|--------------|---------------|--------------|----------------|
| Non-Credit Projection | 44.0 | 30.50 | 1342 | 950 | 1.4 |
| CREDIT: Main Group >> | 5587.8 | 30.82 | 172215 | 435 | 395.9 |
| <i>Lab Load Factor Adjustment >></i> | | | | | 2.8 |
| TOTAL | 5631.8 | 30.82 | 173557 | 433.8 | 400.1 |
| | | | | | 39.67% |

District Totals

| | FTES % | FTES TARGET | WSCH/ FTES | WSCH | WSCH/ FTEF | Allocated FTEF |
|--|----------------|----------------|--------------|---------------|--------------|----------------|
| NON-CREDIT | 1.03% | 144.0 | 30.50 | 4392 | 950.0 | 4.6 |
| CREDIT | 98.97% | 13896.0 | 30.77 | 427596 | 429.2 | 996.2 |
| <i>Lab Load Factor Adjustment >></i> | | | | | 7.8 | |
| District TOTAL >>> | 100.00% | 14040.0 | 30.77 | 431988 | 428.3 | 1008.7 |