



DATE: November 4, 2022  
TO: District Enrollment Management Committee (DEMC)  
FROM: Chancellor Ronald Gerhard, CLPCCD  
CC: District Planning & Budget Committee (PBC)  
SUBJECT: DEMC FTES/FTEF Recommendation Response

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I'd first like to acknowledge and thank DEMC for its leadership and contributions that have led up to making these FTES and FTEF recommendations for 2023-24. It is not an easy task to discuss recommending enrollment targets during these dynamic times, as we strive to restore our enrollments to meet our mission and purpose.

Based upon your objective review of not only the fiscal circumstances but also of enrollment data on our most recent terms, you have recommended district-wide FTES and FTEF targets of 13,800 and 1,008.7 respectively.

I am in full support of the recommendations for 2023-24.