

CLPCCD Allocation of FTEF by FTES (2024-25)

BASE (Previous Year Target) >>	13,800 FTES	13,800
FTES TARGET for 2024-25 >>	16,272 FTES	17.91%
Previous Year Target >>	8,168	

**** 8% over adjusted projected FTES**

Chabot College

59.95%	TARGET:	9,755	FTES
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	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
Non-Credit Projection	192.6	34.34	6614	500	13.2
Nursing & Dental Hygiene	154.7	30.63	4738	165.4	28.6
ACSO	0.0	0.00	0	500	0.0
CREDIT: Main Group >>	9,407.7	30.75	289287	470	615.5
<i>Lab Load Factor Adjustment >></i>					4.38
TOTAL	9755.0	30.82	300639	525.0	661.8
					60.64%

2023-24		10/5/23 CEMC Projected Targets	
Allocated FTES	TOTAL FTES	15,067	**
13,800	CC	9406	
8,168	LPC	5661	
5,632			
Allocated FTEF		One time 2022-23 augmentation from District	
1,009	TOTAL FTEF	1028.6	new totals
608.5	CC	12	620.5 60.32%
400.1	LPC	8	408.1 39.67%
435	Productivity		

Las Positas College

40.05%	TARGET:	6,517	FTES
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	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
Non-Credit Projection	150.0	30.50	4575	500	9.2
CREDIT: Main Group >>	6367.0	30.82	196231	470	417.5
<i>Lab Load Factor Adjustment >></i>					2.92
TOTAL	6517.0	30.81	200806	467.4	429.6
					39.36%

District Totals

	FTES %	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
NON-CREDIT	2.11%	342.6	32.66	11189	500.0	22.4
CREDIT	97.89%	15929.4	30.78	490256	461.8	1061.7
<i>Lab Load Factor Adjustment >></i>					7.3	
District TOTAL >>>	100.00%	16272.0	30.82	501445	459.5	1091.3