

DEMC Meeting Summary September 5, 2025



<u>Member Attendance</u>		<u>Present</u>
Tom deWit (F)	CC	☒
Jeff Drouin (F)	CC	☒
Michael Lai (F)	CC	☐
David Powers (F)	LPC	☒
Amanda Castelli (F)	LPC	☒
Ashley McHale (F)	LPC	☒
Sadie Ashraf (A)	CC	☒
Jamal Cooks (A)	CC	☒
Dyrell Foster (A)	LPC	☒
Joel Gagnon (A)	LPC	☒
Theresa Fleischer Rowland (A)	DIST	☒
Jonah Nicholas (A)	DIST	☒

Key Takeaways

- Both colleges are showing positive enrollment trends, with Chabot up 8.5% and Las Positas up 4.3% over this time last year.
- The district is close to coming off hold harmless funding, projecting to be only \$2.6 million under the Student Centered Funding Formula (SCFF) target for 2025-26.
- The Counseling Data Dashboard (CDD) 2.0 was introduced to analyze student educational plan completion and counseling services utilization.
- Fraud mitigation efforts are ongoing, with multiple layers of filtering catching thousands of fraudulent applications.

Topics

Enrollment Updates

- Chabot College is at 41.24 FTES, up 8.5% from last year.
- Las Positas College is up 4.3% from last week and 14% from 2023.
- Both colleges have added late start and 8-week classes to boost enrollment.
- Some reporting errors at Chabot affected FTES numbers but have been corrected.

Multi-Year Planning and Funding

- The district is projected to achieve very close to the 16,272 target for 2025-26.
- Supplemental allocation has increased significantly, from \$15 million in 2023-24 to a projected \$19 million in 2024-25.
- The district is approaching its restoration authority limit on FTES growth funding.
- Projections show the district potentially coming off hold harmless funding in 2026-27 with a \$4.5 million cushion.

Fraud Mitigation Efforts

- Multiple layers of filtering are in place:
 1. CCC Apply (blocked 70,000+ applications for Chabot, 4,000+ for Las Positas)
 2. Light Leap AI (caught 8,600 fraudulent applications for summer, 4,200 for fall)
 3. Internal filters (currently flagged 700 for Chabot, 153 for Las Positas)
- Next steps include refining use of AI tools and incorporating fraud detection for enrolled students and financial aid.

DEMC Meeting Summary

September 5, 2025

Counseling Data Dashboard

- New 2.0 version launched with visualizations in Power BI.
- Tracks metrics like student educational plan completion, counseling hours by appointment vs. drop-in, and students seen per hour.
- Allows analysis by college, time period, and appointment type.
- Being used to inform resource allocation and improve counseling services efficiency.
- Combines data analysis with the CRM tool, to design and send targeted communications to increase desired outcomes.

Next Steps

- Continue monitoring enrollment trends and FTES projections.
- Prepare for setting FTES targets for 2026-27 at October DEMC meeting.
- College Enrollment Management Committees (CEMCs) to work on productivity targets.
- Address any access issues with the CDD 2.0.
- Further refine fraud mitigation efforts, especially for enrolled students.

Next DEMC Meeting: October 3, 2025