

CLPCCD Allocation of FTEF by FTES FY 2026-27

BASE (Previous Year Target) >> 16,975 FTES

FTES TARGET for 2026-27 >> 17,697 FTES

Chabot College

Previous Year Target >> 9,975

TARGET: 10,404 FTES

	FTES TARGET	WSCH/ FTEF	WSCH	FTES/ FTEF	Allocated FTEF
Non-Credit Projection	100.00	900.00	3,000.00	30.00	3.33
Nursing & Dental Hygiene	155.00	300.00	4,650.00	10.00	15.50
CREDIT: Main Group >>	10,149.00	469.94	304,470.00	15.35	647.89
Non-Resident Student Adjustment >>					8.37
TOTAL OR AVERAGE	10,404.00	462.34	312,120.00	15.41	675.09

Las Positas College

Previous Year Target >> 7,000

TARGET: 7,293 FTES

	FTES TARGET	WSCH/ FTEF	WSCH	FTES/ FTEF	Allocated FTEF
Non-Credit Projection	100.00	900.00	3,000.00	30.00	3.33
CREDIT: Main Group >>	7,193.00	487.32	215,790.00	15.35	442.81
				15.5	5.31
TOTAL OR AVERAGE	7,293.00	484.64	218,790.00	16.15	451.45

District Totals

	FTES %	FTES TARGET	WSCH/ FTEF	WSCH	FTES/ FTEF	Allocated FTEF
NON-CREDIT	1.1%	200.00	900.00	6,000.00	30.00	6.67
CREDIT	98.9%	17,497.00	474.52	524,910.00	15.82	1,106.20
Non-Resident Student Adjustment >>						13.68
TOTAL OR AVERAGE	100.00%	17,697.00	471.27	530,910.00	15.71	1,126.55

The FTEF allocation per college is inclusive of intersessions. Intersessions will continue to be scheduled pursuant to the language agreed upon in the 12/10/2024 MOU and will not be allocated a specific number of FTEF.

https://www.clpccd.org/hr/files/docs/mous-faculty/Conversion_to_Compressed_Academic_Calendar_FA_MOU_12.10.2024.pdf