

**California Community Colleges  
2025-26 First Principal  
Chabot-Las Positas CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	104,183,257
II. Supplemental Allocation			21,414,250
III. Student Success Allocation			16,650,659
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	142,248,166
	2024-25 SCFF Calculated Revenue + COLA (B)		131,328,196
	Hold Harmless Revenue (C)		139,856,226
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	\$	<b>142,248,166</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	83,577,553
Less Property Tax Excess			-
Student Enrollment Fees			8,077,482
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 16,204.14	x Rate: \$1,370.79
State General Fund Allocation			22,212,399
			24,061,543
<b>State General Fund Allocation</b>			
General Fund Allocation	\$	22,692,369	
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		1,369,174	
	<b>Subtotal State General Fund Allocation</b>	<b>\$24,061,543</b>	
Adjustment(s)		-	
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>	<b>\$24,061,543</b>	<b>Available Revenue \$ 137,928,977</b>
	<b>State General Fund Certification (Exhibit A)</b>	<b>\$21,494,494</b>	<b>2025-26 TCR (Max of A, B, or C) 142,248,166</b>
	<b>Deferral Amount</b>	<b>\$2,567,049</b>	<b>3.0364% Revenue Deficit \$ (4,319,189)</b>

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b+c+d+e	g = f (except credit = (a + b + f)/3)	h	i = g+h
	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	13,588.71	15,845.93	-	-	-	15,845.93	15,093.52	5.45	15,098.97
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	530.25	575.61	64.47	-	-	640.08	640.08	39.48	679.56
CDCP	90.40	212.79	75.51	-	-	288.30	288.30	-	288.30
Noncredit	206.37	145.92	(8.61)	-	-	137.31	137.31	-	137.31
<b>Total FTES=&gt;&gt;&gt;</b>	<b>14,415.73</b>	<b>16,780.25</b>	<b>131.37</b>	<b>-</b>	<b>-</b>	<b>16,911.62</b>	<b>16,159.21</b>	<b>44.93</b>	<b>16,204.14</b>
<b>Total Values=&gt;&gt;&gt;</b>		<b>\$92,479,233</b>	<b>\$1,023,869</b>	<b>\$0</b>	<b>\$0</b>	<b>\$93,503,102</b>			
<b>Change from PY to CY=&gt;&gt;&gt;</b>		<b>\$3,864,086</b>							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j+k 2025-26 Total Revenue
Credit	\$81,749,469	\$ 29,497	\$5,416.20	\$81,778,966
Incarcerated Credit	-	-	\$7,595.29	-
Special Admit Credit	4,861,598	299,859	\$7,595.29	5,161,457
CDCP	2,189,723	-	\$7,595.29	2,189,723
Noncredit	627,131	-	\$4,567.26	627,131
<b>Total</b>	<b>\$89,427,921</b>	<b>\$329,356</b>		<b>\$89,757,277</b>

n 2025-26 Applied #0	o = f+h 2025-26 Applied #3	p = n-o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
16,314.96	15,851.38	463.58	\$ 2,510,861
-	-	-	-
679.56	679.56	-	-
288.30	288.30	-	-
137.31	137.31	-	-
<b>17,420.13</b>	<b>16,956.55</b>	<b>463.58</b>	<b>\$ 2,510,861</b>

Total Value=>>> \$96,343,319

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r ECA FTES	s Reported 320 2025-26 P1 FTES	t ECA Applied	n = s+t 2025-26 Applied #0
Credit	-	16,314.96	-	16,314.96
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	679.56	-	679.56
CDCP	-	288.30	-	288.30
Noncredit	-	137.31	-	137.31
<b>Total</b>	<b>-</b>	<b>17,420.13</b>	<b>-</b>	<b>17,420.13</b>

<b>Definitions:</b>	PY: 2024-25	CY: 2025-26
PY App#3: PY App#1 plus PY Growth, is the base for CY.		
CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
CY App#1: Base for CY plus any restoration, decline or adjustment.		
CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.		
CY App#3: CY App#1 plus Growth. Used as the base for the following year.		
CY Adjustment: Alignment of FTES to available resources.		
Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x i
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	570.09	-	-	\$ 3,087,719
Incarcerated Credit	-	-	-	-
Special Admit Credit	(187.73)	-	-	(1,425,864)
CDCP	(212.79)	-	-	(1,616,202)
Noncredit	214.18	-	-	978,216
<b>Total</b>	<b>383.75</b>	<b>-</b>	<b>-</b>	<b>\$ 1,023,869</b>

Section Id: FTES Growth Authority			
variable	aa	ab 2024-25	ac = aa x ab 2025-26
FTES Category	% target	Applied #3 FTES	Growth FTES
Credit	0.13%	15,845.93	21.06
Incarcerated Credit	0.13%	-	-
Special Admit Credit	0.13%	575.61	0.77
CDCP	0.13%	212.79	0.28
Noncredit	0.13%	145.92	0.19
<b>Total</b>		<b>16,780.25</b>	<b>22.30</b>
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			<b>123,226</b>

Section Ie: Basic Allocation				
District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	
<b>Single College Districts</b>				
≥ 20,000	11,096,910.43	-	\$0	
≥ 10,000 & < 20,000	8,877,528.70	-	-	
< 10,000	6,658,143.47	-	-	
<b>Multi-College Districts</b>				
≥ 20,000	8,877,528.70	-	-	
≥ 10,000 & < 20,000	7,767,836.95	1	7,767,837	
< 10,000	6,658,143.47	1	6,658,143	
<b>Additional Rural \$</b>	<b>2,117,699.79</b>			
<b>Subtotal</b>			<b>\$14,425,980</b>	

FTES	Funding Rate	Number of Centers	Basic Allocation
<b>State Approved Centers</b>			
≥ 1,000	\$2,219,381.74	-	\$0
<b>Grandparented Centers</b>			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
<b>Subtotal</b>			<b>\$0</b>
<b>Total Basic Allocation</b>			<b>\$14,425,980</b>
<b>Total FTES Allocation</b>			<b>89,757,277</b>
<b>Total Base Allocation</b>			<b>\$104,183,257</b>

Section If: Supplemental Allocation				
Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	439	\$1,280.76	\$562,252
Pell Grant Recipients	1	6,262	1,280.76	8,020,098
Promise Grant Recipients	1	10,019	1,280.76	12,831,900
<b>Totals</b>		<b>16,720</b>		<b>\$21,414,250</b>

Section Iii: Student Success Allocation							
	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
<b>All Students - Point Value \$755.21</b>							
Associate Degrees for Transfer	4	845	876	952	891.00	\$ 3,020.86	\$2,691,583
Associate Degrees	3	912	1,008	1,139	1,019.67	2,265.64	2,310,200
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	236	623	955	604.67	1,510.43	913,306
Transfer Level Math and English	2	877	1,053	1,209	1,046.33	1,510.43	1,580,411
Transfer to a Four Year University*	1.5	1,171	1,033	1,033	1,079.00	1,132.82	1,222,314
Nine or More CTE Units	1	3,202	3,579	3,217	3,332.67	755.21	2,516,877
Regional Living Wage	1	2,980	2,249	2,510	2,579.67	755.21	1,948,201
<b>All Students Subtotal</b>		<b>10,223</b>	<b>10,421</b>	<b>11,015</b>	<b>10,553.00</b>		<b>\$13,182,892</b>
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	363	384	419	388.67	\$ 1,142.95	\$444,228
Associate Degrees	4.5	392	464	527	461.00	857.22	395,176
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	95	245	354	231.33	571.48	132,202
Transfer Level Math and English	3	229	291	323	281.00	571.48	160,585
Transfer to a Four Year University*	2.25	391	358	358	369.00	428.61	158,156
Nine or More CTE Units	1.5	778	939	1,050	922.33	285.74	263,546
Regional Living Wage	1.5	653	401	529	527.67	285.74	150,775
<b>Pell Grant Recipients Subtotal</b>		<b>2,901</b>	<b>3,082</b>	<b>3,560</b>	<b>3,181.00</b>		<b>\$1,704,668</b>
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	575	534	622	577.00	\$ 761.97	\$439,656
Associate Degrees	3	566	681	763	670.00	571.48	382,889
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	141	378	573	364.00	380.98	138,678
Transfer Level Math and English	2	361	459	531	450.33	380.98	171,570
Transfer to a Four Year University*	1.5	615	567	567	583.00	285.74	166,585
Nine or More CTE Units	1	1,245	1,421	1,615	1,427.00	190.49	271,832
Regional Living Wage	1	1,265	792	965	1,007.33	190.49	191,889
<b>Promise Grant Recipients Subtotal</b>		<b>4,768</b>	<b>4,832</b>	<b>5,636</b>	<b>5,078.67</b>		<b>\$1,763,099</b>
<b>Total Headcounts</b>		<b>17,892</b>	<b>18,335</b>	<b>20,211</b>	<b>18,812.67</b>		<b>\$16,650,659</b>

\*2023-24 transfer data used for 2025-26 P1 in place of 2024-25 data. See memo for additional details.