



AGENDA

Integrated Planning & Budget Model (IPBM)
Educational Support Services (ESS)
District Office, 7600 Dublin Boulevard, Dublin
Board Room
Friday, October 20, 2017
10:00 A.M. – 12:00 P.M.

Membership

Krista Johns – Chair, District
 TBD – Chair, Faculty Senate Rep
 TBD – Chair, Classified Senate Rep
 Stacy Thompson–VP Academic Services, CC
 Matt Kritscher – VP Student Services, CC
 Don Miller–Interim VP Academic Services, LPC
 William Garcia – VP Student Services, LPC
 Laurie Dockter – Acad Senate Pres, CC
 Melissa Korber – Acad Senate Pres, LPC
 *Kim Morrison – Faculty Senate, CC
 TBD – Faculty Senate, CC
 *Craig Kutil – Faculty Senate, LPC
 *Paula Schoenecker – Faculty Senate, LPC
 *Tom Orf, FA, LPC and *Tom deWit, FA, CC
 Roland Belcher – Classified Senate, CC
 Wanda Butterly – Classified Senate, LPC
 Rachel Ugale – Classified Senate, DO
 *Gregory Correa – Classified Union, DO
 TBD – Assoc. Student, CC
 TBD – Assoc. Student, LPC

- 1.0 Unified/Integrated Goals and Plans Basic Skills/Student Equity/SSSP (70 Mins)
- 2.0 Committee Charge Revisions to Performance Indicators (30 Mins)
- 3.0 Other (10 Mins)
- 4.0 Faculty and Staff Co-Chairs for ESS (5 Mins)
- 5.0 Future Meeting Dates for FY 17-18
 - November 17, 2017
 - December 15, 2017
 - February 23, 2018
 - March 16, 2018
 - April 20, 2018
 - May 18, 2018

NOTE: ESS does not meet in January, June or July.

*Last Year’s Membership Appointees Not Confirm