



AGENDA

Integrated Planning & Budget Model (IPBM)
Educational Support Services (ESS)
District Office, 7600 Dublin Boulevard, Dublin
Board Room
Friday, May 18, 2018
10:00 A.M. – 11:30 A.M.

Membership

Krista Johns – Chair, District
 Open – Chair, Faculty Senate Rep
 Open – Chair, Classified Senate Rep
 Stacy Thompson–VP Academic Services, CC
 Matt Kritscher – VP Student Services, CC
 David Johnson –Interim VP Academic Services, LPC
 William Garcia – VP Student Services, LPC
 Laurie Dockter – Acad Senate Pres, CC
 Melissa Korber – Acad Senate Pres, LPC
 Dara Greene – Faculty Senate, CC
 Open – Faculty Senate, CC
 Craig Kutil – Faculty Senate, LPC
 Paula Schoenecker – Faculty Senate, LPC
 Tom Orf, FA, LPC and Tom deWit, FA, CC
 Roland Belcher – Classified Senate, CC
 Open – Classified Senate, LPC
 Rachel Ugale – Classified Senate, DO
 Gregory Correa – Classified Union, DO
 Open – Assoc. Student, CC
 Open – Assoc. Student, LPC

- 1.1 Districtwide Student Success Priorities in a Performance Focused Environment (45 mins)
 - Instruction Services
 - Student Support Services
 - ESS Agenda Items for 2018-2019
- 2.1 Announcements and happenings at the colleges (15 mins)
- 3.1 May Revise Budget Briefing (30 mins)
- 4.1 Future Meeting Dates:
 - September 21, 2018
 - October 19, 2018
 - November 16, 2018
 - December 21, 2018
 - February 22, 2019
 - March 15, 2019
 - April 19, 2019
 - May 17, 2019

NOTE(s):

- ESS does not meet in January, June, July or August
- Lunch will be served at 11:00 am