SCFF Seeded Project Reporting

Status Report Deadline May 8, 2020

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1. Has your project started? Yes/no *

○ ● Yes

○ No

1a. Your Name *

Noell Adams

1b. Name of Project *

Advanced Reporting from DegreeWorks

1c. Please address any adjustments in timeline and how the pandemic is affecting your timeline (fill in the blank, short answer requested). *

All project work is expected to be completed by June 30, 2020. Due to the campus closure and the increased demand on ITS, there has been a delay in setting up a contract with the technical consultant Strata Information Group (SIG). Even though the project completion has been extended, increases in the applicable SCFF metrics are still anticipated in Year 1.

2. Given the pandemic may have changed your planned goals and objectives, please confirm/update your project goals and objectives. *

The goal of this project is to set up advanced reporting from DegreeWorks to increase the number of degrees and certificates awarded.

This will be achieved by engaging a technical consultant to assist ITS with configuring DegreeWorks' Curriculum Planning Assistant (CPA) and writing SQL reports. Then, at the end of every semester, both colleges will run a report showing how close students are to completing their degree or certificate requirements, by percentage. Students identified as achieving 100% completion will be awarded their degree and/or certificate.

3. What goals/objectives do you anticipate completing in Spring 2020? Include any plans for Summer 2020. *

All project work is expected to be completed by June 30, 2020.

4. What goals/objectives will you take on in Fall 2020? *

NA

5. What data metrics will you use to measure project success and outcomes? (for example, address FTES, certificates, degrees, etc. according to your initial proposal). *

2% increase in number of degrees and certificates awarded each year

6. Please remark on impact the COVID-19 crisis made to your budget and expenditure expectations. *

Due to the campus closure and the increased demand on ITS, there has been a delay in setting up a contract with the technical consultant Strata Information Group (SIG). Since the consultant fee/charges are the only expenses related to this project, no money has been spent to date. We do have a meeting with the consultant next week to discuss SOW and the resulting contract.

6a. Please report on what you have spent to date. *

$0

6b. Please report on what you expect to carryover July 1. *

At this time, I do not anticipate carrying funds over. However, without having a SOW/quote from the consultant, I cannot be sure what the project expenses will be through June 30th.

7. Is there anything you would like support on? Feel free to make suggestions that would help with better workflow or outcomes. *

Not at this time.