

Chabot-Las Positas Community College District

Deferred Maintenance Items (Presented to IPBM Facilities in October, 2014)

Sorted by FISCAL YEAR, but otherwise un-prioritized

FY	Campus	Project	Age	Est. Cost*
2014-15	CC	Underground Electric Distribtion Sys. (Phase 1)	49	395,877
2014-15	LPC	Replace HVAC Units		400,000
2014-15	CC	Replace Domestic Water Line		50,000
2014-15	CC	Replace Sanitary Sewer Lines		200,000
2014-15	CC	Replace Swimming Pool Lights		30,000
<i>(Submitted) 2014-15 Total >></i>				1,075,877
2015-16	LPC	Replace Damaged Solar Panels	5	10,000
2015-16	LPC	Replace Def. Undgd Valves, Central Utility Plant	5	250,000
2015-16	LPC	Sidewalk and Road Repair		100,000
2015-16	CC	Underground Electric Distribtion Sys. (Phase 2)	50	375,000
2015-16	CC	Replace Above-Ground Fuel Tanks, Maint. Facility		150,000
2015-16	CC	Grand Court Concrete Repair		100,000
<i>2015-16 Total >></i>				985,000
2016-17	LPC	Replace HVAC Pacage Units, B1000	29	350,000
2016-17	LPC	Sidewalk and Road Repair		100,000
2016-17	LPC	Replace Flooring (B2100 Offices and Hallways)		100,000
2016-17	CC	Underground Electric Distribtion Sys. (Phase 3)	51	375,000
2016-17	CC	Replace AHU (5 units) B200	50	300,000
2016-17	CC	Sidewalk and Road Repair		100,000
<i>2016-17 Total >></i>				1,325,000
2017-18	LPC	Repair/Refurbish Elect. Switch Gear, Sub Stations	38	100,000
2017-18	LPC	Replace HVAC Units, B400	42	150,000
2017-18	LPC	Replace Flooring (2201-2206)		60,000
2017-18	CC	Underground Electric Distribtion Sys. (Phase 4)	52	375,000
2017-18	CC	Replace AHU (3 units) B100, B2000, B3000	51	60,000
2017-18	CC	Sidewalk and Road Repair		100,000
2017-18	CC	Replace Asbestos Floor Tile (1300 Backstage)		30,000

2017-18 Total >> 875,000

*CCI 5754

2018-19	LPC	Replace Main Electrical Panels, B800	38	100,000
2018-19	LPC	Replace Marquee		100,000
2018-19	LPC	Replace Flooring (803, 1816, 1817, auto hallway)		38,000
2018-19	LPC	Replace Flooring (1700 Dining Area)		35,000
2018-19	CC	Replace AHU (5 units) & Exhaust Fans, B2300	52	350,000
2018-19	CC	Paint Building Exterior (B1300)	51	400,000
2018-19	CC	Replace Asbestos Floor Tile B2300 / Tile in 3500		280,000

2018-19 Total >> 1,303,000

2019-20	LPC	Paint Buildings, Lower Campus	40	170,000
2019-20	LPC	Replaster Pool		250,000
2019-20	CC	Replace FCU (15 units) B1600	54	350,000
2019-20	CC	Asbestos Tile: B2400, 1000 1100, 1500, 2000		344,000

2019-20 Total >> 1,114,000