



**Integrated Planning & Budget Model (IPBM)
Facilities Committee Meeting**

Friday, September 23, 2016 –12:30 PM to 1:30 PM

**District Office
Third Floor - Board Room 315**

AGENDA

- 1. Call to Order – Co-Chairs: Doug Horner/David Fouquet/Zahra Noorivaziri**
- 2. Review and approval of meeting minutes No. 13 – August 26, 2016**
- 3. Total Cost of Ownership**
- 4. Measure A budget allocation (see the attached initial draft allocation plan)**
- 5. Measure B fund status**

Next meeting: Friday October 28, 2016 – District Office

Adjournment