

## DRAFT List of Assumptions for MEASURE A work

Just as a list of budget assumptions helps us reasonably build a balanced budget, so too this list will help provide **guiding ideas** that we are aware of from the beginning of our process so that we can remain collaborative and focused on what is best for the campus community, such as:

1. The overarching principle of our work is what is best for our students and our campus.
2. The plans for campus-wide improvement, buildings, programming in the buildings, and outdoor spaces will be developed in the Facilities Master Plan (FMP). The plan will guide the campus development.
3. There is a finite amount of money; there will be limits to what we can do at LPC. When we begin some infrastructure work (such as utilities), there will be significant limits on possible changes during adjustment planning in the subsequent years.
4. The campus will guide the process of developing the Facilities Master Plan with the consultants. This work will include (though not only) the program review process and enrollment/utilization data. There will continue to be multiple input points, and the Facilities and Sustainability Committee will continue to play a key role.
5. The 2018 FMP will supersede previous plans. The aspects of the 2012 FMP that will move forward are the projects approved by the Board prior to the adoption of the 2018 FMP and those we agree on through the master planning process and Board approval.
6. Programming for new buildings will be determined through the Facilities Master Plan process, including the 2100 building. Because we are planning 8-10 years out and changes in business, industry etc. occur, there will be opportunities for adjustment planning.
7. There are no plans to close programs during the construction; if there is consideration of that option, it would be done through the Facilities Master Plan process.
8. As noted in the consultant's contract, the anticipated date of Board approval of the 2018 FMP is November-December of 2018.