



**Chabot-Las Positas Community College District**  
**Facilities Modernization Program**  
**Funded by Measure A**  
**Data Date: December 31, 2017**

<b>Project Budget Summary</b>
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<b>Fund</b>	<b>Fund Description</b>	<b>(A) Current Budget</b>	<b>(B) Actual Expenditures to Date</b>	<b>(C) Unpaid Commitments</b>	<b>(D) Remaining Budget A - (B+C) = D</b>
DISTRICTWIDE TOTALS		81,281,250	1,449,652	1,403,455	78,428,143
CHABOT COLLEGE TOTALS		110,341,000	35,422	411,529	109,894,049
LAS POSITAS COLLEGE TOTALS		125,858,000	194,152	838,939	124,824,909
<b>PROGRAM TOTALS</b>		<b>317,480,250</b>	<b>1,679,226</b>	<b>2,653,922</b>	<b>313,147,102</b>



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		Current Budget	Actual Expenditures to Date	Unpaid Commitments	Remaining Budget A - (B+C) = D
<b>DISTRICTWIDE</b>					
561010	Information Technology & Tech Upgrades	15,068,400	1,128,025	420,885	13,519,491
561011	Classroom, Lab Equipment, Chabot College	21,274,500	2,760	312,492	20,959,247
561012	Classroom, Lab Equipment, Las Positas College	17,002,500	45,796	42,937	16,913,767
561020	Deferred Maint & Repairs: Roofs, HVAC, Small Projects	6,000,000	-	-	6,000,000
561025	M&O Equipment	1,000,000	-	41,671	958,329
561027	Campus Security Equipment	150,000	-	-	150,000
561030	Program Level Services, District	7,245,000	172,063	24,000	7,048,937
561040	Dublin Education Center/Contract Ed/TVOS	1,200,000	-	-	1,200,000
561060	Energy Projects	3,000,000	84,584	101,755	2,813,662
561090	2018 Facilities Master Plan Update	450,000	16,424	459,715	(26,139)
561099	District Contingency Fund 5%	8,890,850	-	-	8,890,850
<b>DISTRICTWIDE TOTALS</b>		<b>81,281,250</b>	<b>1,449,652</b>	<b>1,403,455</b>	<b>78,428,143</b>



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<b>CHABOT COLLEGE</b>					
562100	Library Building 100	57,875,000	-	-	57,875,000
562210	Biology / Faculty Building 2100 Ph. 2	27,660,000	367	-	27,659,633
562500	Athletic Fields - Baseball	7,806,000	-	-	7,806,000
562540	Classroom/Lab Equipment & Library Materials	6,000,000	-	-	6,000,000
562560	CC Project & Construction Management	6,000,000	35,055	213,837	5,751,108
562600	Campus Security	5,000,000	-	197,692	4,802,308
<b>CHABOT COLLEGE TOTALS</b>		<b>110,341,000</b>	<b>35,422</b>	<b>411,529</b>	<b>109,894,049</b>



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<b>LAS POSITAS COLLEGE</b>					
563700	Library, Offices, Labs, Classrooms B2100	60,486,000	-	-	60,486,000
563710	Fire Technology/EMS/Paramedic Building 3400	9,900,000	-	-	9,900,000
563720	Auto Tech / Welding Tech B3500	14,090,000	-	-	14,090,000
563730	Campus Vehicular Circulation	19,902,000	10,076	19,924	19,872,000
563800	Temporary Relocatable Offices Project	3,730,000	-	-	3,730,000
563830	Classroom/Lab Equipment & Library Materials	6,000,000	93,524	201,476	5,705,000
563860	LPC Project & Construction Management	6,000,000	90,553	577,172	5,332,275
563900	Campus Security	5,000,000	-	40,366	4,959,634
563920	EIR Services	750,000	-	-	750,000
<b>LAS POSITAS COLLEGE TOTALS</b>		<b>125,858,000</b>	<b>194,152</b>	<b>838,939</b>	<b>124,824,909</b>