10-Aug-18

## **Chabot-Las Positas Community College District**

Measure B-2010 and Measure A-2016

Measure B Revision #AB and Measure A Revision #2

Board Approval Date

Category	/Project	А	approved Budget   F	Proposed Budget Pr	oposed Revision	Reason/Remarks
Chabot (	College Project List					
562100	Library Building Replacement 100		\$57,875,000	\$0	\$0	
		Measure B-2010	\$0	\$0	\$0	
		Measure A-2016	\$57,875,000	\$0	\$0	Initial project budget established April 2017
562210	Biology / Faculty Building 2100 Phase 2		\$27,660,000	\$0	\$0	
		Measure B-2010	\$0	\$0	\$0	
		Measure A-2016	\$27,660,000	\$0	\$0	Initial project budget established April 2017
562500	Athletic Fields - Baseball		\$7,806,000	\$0	\$0	
		Measure B-2010	\$0	\$0	\$0	
		Measure A-2016	\$7,806,000	\$0	\$0	Initial project budget established April 2017
562510	Fire Technology - Hayward Training Facility	1	\$0	\$20,000,000	\$20,000,000	
		Measure B-2010	\$0	\$0	\$0	
		Measure A-2016	\$0	\$20,000,000	\$20,000,000	
562540	Classroom / Lab Equipment & Library Mate	erials	\$6,000,000	\$0	\$0	
		Measure B-2010	\$0	\$0	\$0	
		Measure A-2016	\$6,000,000	\$0	\$0	Initial project budget established April 2017
562560	CC Project & Construction Management		\$6,000,000	\$0	\$0	
		Measure B-2010	\$0	\$0	\$0	
		Measure A-2016	\$6,000,000	\$0	\$0	Initial project budget established April 2017
562600	Campus Security		\$5,000,000	\$0	\$0	
		Measure B-2010	\$0	\$0	\$0	
		Measure A-2016	\$5,000,000	\$0	\$0	Initial project budget established April 2017
TBD	Unallocated Bond for Future Projects		\$0	\$239,333,098	\$0	
		Measure B-2010	\$0	\$0	\$0	
		Measure A-2016	\$0	\$239,333,098	\$0	
		Chabot College Project List Total Budget	\$110,341,000	\$259,333,098	\$20,000,000	
		Chabot College Total Measure B-2010 Budget	\$0	\$0	\$0	
		Chabot College Total Measure A-2016 Budget	\$110,341,000	\$259,333,098	\$20,000,000	

Draft

10-Aug-18

**Chabot-Las Positas Community College District** 

Measure	B-2010	and	Measure	A-2016
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Measure B Revision #AB and Measure A Revision #2

Board Approval Date

Category/Project Approved Budget Proposed Budget Proposed Revision Reason/Remarks						
	as College					
563700	Library, Offices, Labs, Classrooms B2100		\$60,486,000	\$0	\$0	
		Measure B-2010	\$0	\$0	\$0	
		Measure A-2016	\$60,486,000	\$0	\$0 II	nitial project budget established April 2017
563710	Fire Technology / EMS Paramedic Building B34		\$9,900,000	\$0	\$0	
		Measure B-2010	\$0	\$0	\$0	
		Measure A-2016	\$9,900,000	\$0	\$0 Ir	nitial project budget established April 2017
563720	Auto Tech / Welding Tech B3500		\$14,090,000	\$0	\$0	
		Measure B-2010	\$0	\$0	\$0	
		Measure A-2016	\$14,090,000	\$0	\$0 li	nitial project budget established April 2017
563730	Campus Vehicular Circulation		\$19,902,000	\$0	\$0	
		Measure B-2010	\$0	\$0	\$0	
		Measure A-2016	\$19,902,000	\$0	\$0 Ir	nitial project budget established April 2017
563800	Temporary Relocatable Offices Project		\$3,730,000	\$0	\$0	
		Measure B-2010	\$0	\$0	\$0	
		Measure A-2016	\$3,730,000	\$0	\$0 Ir	nitial project budget established April 2017
563830	Classroom / Lab Equipment & Library Material	s	\$6,000,000	\$0	\$0	
		Measure B-2010	\$0	\$0	\$0	
		Measure A-2016	\$6,000,000	\$0	\$0 II	nitial project budget established April 2017
563860	LPC Project & Construction Management		\$6,000,000	\$0	\$0	
		Measure B-2010	\$0	\$0	\$0	
		Measure A-2016	\$6,000,000	\$0	\$0	
563900	Campus Security		\$5,000,000	\$0	\$0	
		Measure B-2010	\$0	\$0	\$0	
		Measure A-2016	\$5,000,000	\$0	\$0 II	nitial project budget established April 2017
563920	EIR Services		\$750,000	\$0	\$0	
		Measure B-2010	\$0	\$0	\$0	
		Measure A-2016	\$750,000	\$0	\$0 In	nitial project budget established April 2017
TBD	Unallocated Bond for Future Projects		\$0	\$239,333,098	\$0	
		Measure B-2010	\$0	\$0	\$0	
		Measure A-2016	\$0	\$239,333,098	\$0	
		Las Positas Project List Total Budget	\$125,858,000	\$239,333,098	\$0	
		Las Positas Total Measure B-2010 Budget	\$0	\$0	\$0	
		Las Positas Total Measure A-2016 Budget	\$125,858,000	\$239,333,098	\$0	

## Measure B-2010 and Measure A-2016

Measure B Revision #AB and Measure A Revision #2

Board Approval Date

District & District - Wide Measure B-2010   50   50   50   50   50   50   50	Category/Project	Al	pproved Budget F	Proposed Budget Propos	ed Revision Reason/Remarks
	histrict & District-wide				
Destrict & District wide Measure & 2010   50   50   50   50   50   50   50		h Upgrades	\$15.068.400	\$0	\$0
District & District			. , ,	•	•
Section   Character   Chabot College   Statistic Measure   P.2010   So   So   So   So   Initial project budget established April 2017					
District & District wide Measure & 2010   50   50   50   50   50   50   50			, -,,	, -	,
State   Stat	561011 Classroom, Lab Equipment, Cha	abot College	\$21,274,500	\$0	\$0
Second   Company   Compa		District & District-wide Measure B-2010	\$0	\$0	\$0
District & District					
District & District					
Second   S	561012 Classroom, Lab Equipment, Las	Positas College	\$17,002,500	\$0	\$0
Section   Sect		District & District-wide Measure B-2010	\$0	\$0	\$0
District & District		District & District-wide Measure A-2016	\$17,002,500	\$0	\$0 Initial project budget established April 2017
District & District					
District & District - Wide Measure A-2016   \$6,000,000   \$0   \$0   \$0   \$0   \$0   \$0	561020 Deferred Maint. & Repairs; Roo	ofs, HVAC, Small Projects	\$6,000,000	•	
Since   Sinc		District & District-wide Measure B-2010		·	•
District & District & District wide Measure B-2010   50   50   50   50   50   50   50		District & District-wide Measure A-2016	\$6,000,000	\$0	\$0 Initial project budget established April 2017
District & District & District wide Measure B-2010   50   50   50   50   50   50   50					
Strict & District & District wide Measure A-2016   \$1,000,000   \$0   \$0   \$0   \$0   \$1	561025 M&O Equipment			•	
Size					•
District & District		District & District-wide Measure A-2016	\$1,000,000	\$0	\$0 Initial project budget established April 2017
District & District					
District & District-wide Measure A-2016   \$150,000   \$0   \$0   \$0   \$0   \$0   \$0   \$0	561027 Campus Security Equipment			•	
Forgram Level Services, District   S7,245,000   S0   S0   S0   District & District-wide Measure B-2010   S7,245,000   S0   S0   Initial project budget established April 2017					
District & District & District - wide Measure B-2010   S0   S0   S0   S0   Initial project budget established April 2017    61040 Dublin Education Center / Controt Ed / TVOS   S1,200,000   S0   S0   S0   District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   Measure B-2010   S0   S113,853,554   S0   District & District & District & District - wide Measure B-2010   S0   S113,853,554   S0   District & District & District - wide Measure B-2010   S0   S1,411,234   S0		District & District-wide Measure A-2016	\$150,000	\$0	\$0 Initial project budget established April 2017
District & District & District - wide Measure B-2010   S0   S0   S0   S0   Initial project budget established April 2017    61040 Dublin Education Center / Controt Ed / TVOS   S1,200,000   S0   S0   S0   District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   District & District & District - wide Measure B-2010   S0   S0   S0   Measure B-2010   S0   S113,853,554   S0   District & District & District & District - wide Measure B-2010   S0   S113,853,554   S0   District & District & District - wide Measure B-2010   S0   S1,411,234   S0					•
District & District-wide Measure A-2016   \$7,245,000   \$0   \$0   \$0   \$0   \$0   \$0   \$0	561030 Program Level Services, District			•	•
Strict & District & District - Wide Measure B-2010   S0   S0   S0   Initial project budget established April 2017				·	•
District & District-wide Measure B-2010 S1,200,000 S0 S0 Initial project budget established April 2017  Energy Projects S3,000,000 S0 S0 S0 District & District-wide Measure B-2010 S0,000,000 S0 S0 S0 District & District & District-wide Measure B-2016 S3,000,000 S0 S0 District & District & District-wide Measure B-2016 S3,000,000 S0 S0 District & District & District-wide Measure B-2016 S0,000,000 S0 S0 S0 District & District & District-wide Measure B-2010 S0 S0 S0 Initial project budget established April 2017  B1099 District Contingency Fund 5% District & District-wide Measure B-2010 S0 S0 S0 Initial project budget established April 2017  B1099 District Contingency Fund 5% S8,890,850 S0 S0 S0 District & District-wide Measure B-2010 S0 S0 S0 S0 S0 S0 Initial project budget established April 2017  B1090 District & District-wide Measure B-2010 S0 S0 S0 S0 Initial project budget established April 2017  B1090 District & District-wide Measure B-2010 S0 S0 S0 S0 Initial project budget established April 2017  B1090 District & District-wide Measure B-2010 S0 S0 S0 S0 Initial project budget established April 2017  B1090 District & District-wide Measure B-2010 S0		District & District-wide Measure A-2016	\$7,245,000	\$0	\$0 Initial project budget established April 2017
District & District-wide Measure B-2010 S1,200,000 S0 S0 Initial project budget established April 2017  Energy Projects S3,000,000 S0 S0 S0 District & District-wide Measure B-2010 S0,000,000 S0 S0 S0 District & District & District-wide Measure B-2016 S3,000,000 S0 S0 District & District & District-wide Measure B-2016 S3,000,000 S0 S0 District & District & District-wide Measure B-2016 S0,000,000 S0 S0 S0 District & District & District-wide Measure B-2010 S0 S0 S0 Initial project budget established April 2017  B1099 District Contingency Fund 5% District & District-wide Measure B-2010 S0 S0 S0 Initial project budget established April 2017  B1099 District Contingency Fund 5% S8,890,850 S0 S0 S0 District & District-wide Measure B-2010 S0 S0 S0 S0 S0 S0 Initial project budget established April 2017  B1090 District & District-wide Measure B-2010 S0 S0 S0 S0 Initial project budget established April 2017  B1090 District & District-wide Measure B-2010 S0 S0 S0 S0 Initial project budget established April 2017  B1090 District & District-wide Measure B-2010 S0 S0 S0 S0 Initial project budget established April 2017  B1090 District & District-wide Measure B-2010 S0			4	4.0	
District & District & District - Wide Measure A-2016   \$1,200,000   \$0   \$0   \$0   \$0   \$0   \$0   \$	561040 Dublin Education Center / Cont			•	•
Sa,000,000 So So So Initial project budget established April 2017  61090 2018 Facilities Master Plan Update  District & District wide Measure B-2010 So So So Initial project budget established April 2017  61090 2018 Facilities Master Plan Update  District & District & District-wide Measure B-2010 So So So So District & District & District-wide Measure B-2010 So So So So Initial project budget established April 2017  61090 District Contingency Fund 5%  District & District & District-wide Measure B-2010 So				·	•
District & District - wide Measure B-2010 S0 S0 S0 Initial project budget established April 2017  2018 Facilities Master Plan Update \$450,000 \$0 \$0 S0 Initial project budget established April 2017  2018 Facilities Master Plan Update \$450,000 \$0 \$0 S0		District & District-wide Measure A-2016	\$1,200,000	\$0	\$0 Initial project budget established April 2017
District & District - wide Measure B-2010 S0 S0 S0 Initial project budget established April 2017  2018 Facilities Master Plan Update \$450,000 \$0 \$0 S0 Initial project budget established April 2017  2018 Facilities Master Plan Update \$450,000 \$0 \$0 S0	FC10C0 Farma Pariants		¢2 000 000	¢0	^^
District & District wide Measure A-2016 \$3,000,000 \$0 \$0 Initial project budget established April 2017  2018 Facilities Master Plan Update  District & District wide Measure B-2010 \$0 \$0 \$0 Initial project budget established April 2017  District & District & District wide Measure A-2016 \$450,000 \$0 \$0 Initial project budget established April 2017  District Contingency Fund 5% \$8,890,850 \$0 \$0 Initial project budget established April 2017  District & District & District-wide Measure B-2010 \$0 \$0 \$0 Initial project budget established April 2017  District & District & District-wide Measure B-2010 \$8,890,850 \$0 \$0 Initial project budget established April 2017  District & District & District-wide Measure B-2010 \$0 \$0 Initial project budget established April 2017  District & Di	561060 Energy Projects	District & District wilds Massacra B 2010		•	
2018 Facilities Master Plan Update    S450,000   S0   S0   S0					•
District & District - wide Measure B-2010		District & District-wide Measure A-2016	\$3,000,000	\$0	50 Initial project budget established April 2017
District & District - wide Measure B-2010	E61000 2019 Eacilities Master Plan Une	data	\$450,000	¢n.	ćn
District & District -wide Measure A-2016 \$450,000 \$0 \$0 Initial project budget established April 2017    Section 2015	2018 Facilities Master Flair Opt				
District Contingency Fund 5%   S8,890,850   S0   S0   S0   S0   S0   S0   S0			-	·	•
District & District - wide Measure B-2010		District & District-Wide Measure A-2010	Ş430,000	ÇÜ	50 milital project budget established April 2017
District & District - wide Measure B-2010	561099 District Contingency Fund 5%		\$8.890.850	\$0	\$0
District & District - wide Measure A-2016 \$8,890,850 \$0 \$0 Initial project budget established April 2017  Unallocated Bond for Future Projects \$0 \$113,853,554 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	552555 District contingency runu 3/6	District & District-wide Measure B-2010		·	
D Unallocated Bond for Future Projects    Measure B-2010   50   50   50     Measure A-2016   50   \$113,853,554   \$0     Unallocated Interest Earnings   \$0   \$1,411,234   \$0     Unallocated Interest Earnings   \$0   \$1,411,234   \$0     Measure B-2010   \$0   \$0   \$0   \$0   \$0   \$0   \$0     Measure B-2010   \$0   \$0   \$0   \$0   \$0   \$0     Measure B-2010   \$0   \$0   \$0   \$0   \$0   \$0   \$0					•
Measure B-2010 \$0 \$0 \$0 Measure A-2016 \$0 \$113,853,554 \$0  Unallocated Interest Earnings \$0 \$1,411,234 \$0  Measure B-2010 \$0 \$1,411,234 \$0		Sistince of Sistince in addition of Edition	<i><b>40,030,030</b></i>	70	+2 F. olect gaabet corrollation ( but 202)
Measure B-2010 \$0 \$0 \$0 Measure A-2016 \$0 \$113,853,554 \$0  Unallocated Interest Earnings \$0 \$1,411,234 \$0  Measure B-2010 \$0 \$1,411,234 \$0	BD Unallocated Bond for Future Pr	roiects	\$0	\$113.853.554	\$0
Measure A-2016 \$0 \$113,853,554 \$0  Unallocated Interest Earnings	One of the original of the original of the original or the original	•			·
D Unallocated Interest Earnings				•	
Measure B-2010 \$0 \$1,411,234 \$0		38341671 2010	ΨO	,,	•
Measure B-2010 \$0 \$1,411,234 \$0	BD Unallocated Interest Earnings		\$0	\$1,411,234	\$0
		Measure B-2010	•		
		Measure A-2016			

CLPCCD Bond Programs Project List			10-Aug-18	}		Chabot-Las Positas Community College Distric		
Measure B-2010 and Measure A-2016								
Measure B Revision #AB and Measure A Revision #2								
							Board	
							Approval	
Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks		Date	
District &	& District-wide Proejct List Total Budget	\$81,281,250	\$115,264,788	\$0	)			
Dist	trict & District-wide Measure B-2010 Budget	\$0	\$0	\$0	)			
Dist	trict & District-wide Measure A-2016 Budget	\$81,281,250	\$113,853,554	\$0	)			
	Grand Totals:	\$317,480,250	\$613,930,984	\$20,000,000	)	\$951,411,234		
	Total Measure B-2010 Budget	\$0	\$0	\$0	)			

\$20,000,000

Total Measure A-2016 Budget \$317,480,250 \$612,519,750

\$950,000,000