



Friday, April 10, 2026
PLANNING AND BUDGET COMMITTEE MEETING

District Office
7600 Dublin Blvd., 3rd Floor
Via Zoom: [https://us06web.zoom.us/j/94579395441?](https://us06web.zoom.us/j/94579395441?pwd=N2dDQjdkWjRxUXNiRVNVQ2U2YXpQQT09)
pwd=N2dDQjdkWjRxUXNiRVNVQ2U2YXpQQT09

1. Welcome and Quorum Check

Subject	1.1 Welcome New Guests-Ten Voting Members Make Quorum
Meeting	Apr 10, 2026 - PLANNING AND BUDGET COMMITTEE MEETING
Category	1. Welcome and Quorum Check
Access	Public
Type	PROCEDURAL

2. Approve Today's Agenda

Subject	2.1 Approval of the Agenda for April 10, 2026
Meeting	Apr 10, 2026 - PLANNING AND BUDGET COMMITTEE MEETING
Category	2. Approve Today's Agenda
Access	Public
Type	ACTION
Recommended Action	That the Planning and Budget Committee approve today's agenda as indicated.
Goals	BOARD PRIORITY #1: Continue to support a culture that fosters diversity, equity, inclusion, accessibility and belonging.

File Attachments
[2026 APRIL10 PBC Agenda.pdf \(155 KB\)](#)

3. Approve Previous Meeting Minutes

Subject	3.1 Approval of the Minutes from March 6, 2026
Meeting	Apr 10, 2026 - PLANNING AND BUDGET COMMITTEE MEETING
Category	3. Approve Previous Meeting Minutes

Access	Public
Type	ACTION
Recommended Action	That the Planning and Budget Committee approve the previous meeting minutes as indicated.
Goals	<p>BOARD PRIORITY #4: Provide effective management and equitable allocation of District fiscal resources.</p> <p>BOARD PRIORITY #1: Continue to support a culture that fosters diversity, equity, inclusion, accessibility and belonging.</p>

File Attachments
[2026 MARCH 06 PBC Minutes.pdf \(329 KB\)](#)

4. Report-outs

Subject	4.1 DEMC
Meeting	Apr 10, 2026 - PLANNING AND BUDGET COMMITTEE MEETING
Category	4. Report-outs
Access	Public
Type	INFORMATION, REPORT-OUTS

5. Action Items

6. Information and Discussion Items

Subject	6.1 Budget Status Reports
Meeting	Apr 10, 2026 - PLANNING AND BUDGET COMMITTEE MEETING
Category	6. Information and Discussion Items
Access	Public
Type	INFORMATION, DISCUSSION

File Attachments
[PBC Budget March 2026.pdf \(69 KB\)](#)

Subject	6.2 Tentative Budget Update
Meeting	Apr 10, 2026 - PLANNING AND BUDGET COMMITTEE MEETING
Category	6. Information and Discussion Items
Access	Public
Type	INFORMATION, DISCUSSION

Subject	6.3 SCFF Metrics Update
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Meeting Apr 10, 2026 - PLANNING AND BUDGET COMMITTEE MEETING
Category 6. Information and Discussion Items
Access Public
Type INFORMATION, DISCUSSION

Subject 6.4 State Budget Update

Meeting Apr 10, 2026 - PLANNING AND BUDGET COMMITTEE MEETING
Category 6. Information and Discussion Items
Access Public
Type INFORMATION, DISCUSSION

Subject 6.5 Fiscal Year Closing Action Plan 2025-2026

Meeting Apr 10, 2026 - PLANNING AND BUDGET COMMITTEE MEETING
Category 6. Information and Discussion Items
Access Public
Type INFORMATION, DISCUSSION

File Attachments

[2025-26 District Year-End Close Schedule and Procedures Preliminary.pdf \(259 KB\)](#)

Subject 6.6 SERP Update

Meeting Apr 10, 2026 - PLANNING AND BUDGET COMMITTEE MEETING
Category 6. Information and Discussion Items
Access Public
Type INFORMATION, DISCUSSION

7. Presentations

8. Future Agenda Items

Subject 8.1 College Program Review Presentations

Meeting Apr 10, 2026 - PLANNING AND BUDGET COMMITTEE MEETING
Category 8. Future Agenda Items
Access Public
Type INFORMATION