



**Friday, February 6, 2026**  
**PLANNING AND BUDGET COMMITTEE MEETING**

**District Office**  
7600 Dublin Blvd., 3rd Floor  
Via Zoom: [https://us06web.zoom.us/j/94579395441?](https://us06web.zoom.us/j/94579395441?pwd=N2dDQjdkWjRxUXNiRVNVQ2U2YXpQQQT09)  
[pwd=N2dDQjdkWjRxUXNiRVNVQ2U2YXpQQQT09](https://us06web.zoom.us/j/94579395441?pwd=N2dDQjdkWjRxUXNiRVNVQ2U2YXpQQQT09)

## **1. Welcome and Quorum Check**

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<b>Subject</b>	<b>1.1 No New Guests-Ten Voting Members Make Quorum</b>
Meeting	Feb 6, 2026 - PLANNING AND BUDGET COMMITTEE MEETING
Category	1. Welcome and Quorum Check
Access	Public
Type	PROCEDURAL

## **2. Approve Today's Agenda**

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<b>Subject</b>	<b>2.1 Approval of the Agenda for February 6, 2026</b>
Meeting	Feb 6, 2026 - PLANNING AND BUDGET COMMITTEE MEETING
Category	2. Approve Today's Agenda
Access	Public
Type	ACTION
Recommended Action	That the Planning and Budget Committee approve today's agenda as indicated.
Goals	<a href="#">BOARD PRIORITY #4: Provide effective management and equitable allocation of District fiscal resources.</a> <a href="#">BOARD PRIORITY #1: Continue to support a culture that fosters diversity, equity, inclusion, accessibility and belonging.</a>

File Attachments  
[2026FEB6PBCRegularAgenda.pdf \(176 KB\)](#)

## **3. Approve Previous Meeting Minutes**

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<b>Subject</b>	<b>3.1 Approval of the Minutes from November 7, 2025</b>
Meeting	Feb 6, 2026 - PLANNING AND BUDGET COMMITTEE MEETING

Category	3. Approve Previous Meeting Minutes
Access	Public
Type	ACTION
Recommended Action	That the Planning and Budget Committee approve the previous meeting minutes as indicated.
Goals	<p><a href="#">BOARD PRIORITY #4: Provide effective management and equitable allocation of District fiscal resources.</a></p> <p><a href="#">BOARD PRIORITY #1: Continue to support a culture that fosters diversity, equity, inclusion, accessibility and belonging.</a></p>

File Attachments  
[2025NOVEMBER07\\_PBC\\_Minutes.pdf \(374 KB\)](#)

## 4. Report-outs

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<b>Subject</b>	<b>4.1 DEMC</b>
Meeting	Feb 6, 2026 - PLANNING AND BUDGET COMMITTEE MEETING
Category	4. Report-outs
Access	Public
Type	INFORMATION, REPORT-OUTS

## 5. Action Items

## 6. Information and Discussion Items

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<b>Subject</b>	<b>6.1 Budget Status Reports</b>
Meeting	Feb 6, 2026 - PLANNING AND BUDGET COMMITTEE MEETING
Category	6. Information and Discussion Items
Access	Public
Type	INFORMATION

<b>Subject</b>	<b>6.2 Update on District</b>
Meeting	Feb 6, 2026 - PLANNING AND BUDGET COMMITTEE MEETING
Category	6. Information and Discussion Items
Access	Public
Type	INFORMATION, DISCUSSION

<b>Subject</b>	<b>6.3 Revenue Forecast</b>
Meeting	Feb 6, 2026 - PLANNING AND BUDGET COMMITTEE MEETING

Category	6. Information and Discussion Items
Access	Public
Type	INFORMATION, DISCUSSION

Revenue Forecast:

- A. SCFF Metrics
- B. Financial Aid
- C. Completions & Degrees

## **7. Presentations**

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<b>Subject</b>	<b>7.1 January Governor's Budget Proposal</b>
Meeting	Feb 6, 2026 - PLANNING AND BUDGET COMMITTEE MEETING
Category	7. Presentations
Access	Public
Type	PRESENTATION

File Attachments

[2026JanuaryGovBudgetProposalPresentation.pdf \(85 KB\)](#)

## **8. Future Agenda Items**

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