



**Friday, May 15, 2026
PLANNING AND BUDGET COMMITTEE MEETING**

District Office
7600 Dublin Blvd., 3rd Floor
Via Zoom: [https://us06web.zoom.us/j/94579395441?](https://us06web.zoom.us/j/94579395441?pwd=N2dDQjdkWjRxUXNiRVNVQ2U2YXpQQT09)
[pwd=N2dDQjdkWjRxUXNiRVNVQ2U2YXpQQT09](https://us06web.zoom.us/j/94579395441?pwd=N2dDQjdkWjRxUXNiRVNVQ2U2YXpQQT09)

1. Welcome and Quorum Check

Subject	1.1 Ten Voting Members Make Quorum
Meeting	May 15, 2026 - PLANNING AND BUDGET COMMITTEE MEETING
Category	1. Welcome and Quorum Check
Access	Public
Type	PROCEDURAL

2. Approve Today's Agenda

Subject	2.1 Approval of the Agenda for May 15, 2026
Meeting	May 15, 2026 - PLANNING AND BUDGET COMMITTEE MEETING
Category	2. Approve Today's Agenda
Access	Public
Type	ACTION
Recommended Action	That the Planning and Budget Committee approve today's agenda as indicated.
Goals	BOARD PRIORITY #1: Continue to support a culture that fosters diversity, equity, inclusion, accessibility and belonging.

3. Approve Previous Meeting Minutes

Subject	3.1 Approval of the Minutes from April 10, 2026
Meeting	May 15, 2026 - PLANNING AND BUDGET COMMITTEE MEETING
Category	3. Approve Previous Meeting Minutes
Access	Public

Type	ACTION
Recommended Action	That the Planning and Budget Committee approve the previous meeting minutes as indicated.
Goals	<p>BOARD PRIORITY #4: Provide effective management and equitable allocation of District fiscal resources.</p> <p>BOARD PRIORITY #1: Continue to support a culture that fosters diversity, equity, inclusion, accessibility and belonging.</p>

File Attachments
[2026 APRIL 10_PBC Minutes.pdf \(347 KB\)](#)

4. Report-outs

Subject	4.1 DEMC from May 1, 2026
Meeting	May 15, 2026 - PLANNING AND BUDGET COMMITTEE MEETING
Category	4. Report-outs
Access	Public
Type	INFORMATION, REPORT-OUTS

5. Action Items

Subject	5.1 Meeting Date Changes for Spring 2027
Meeting	May 15, 2026 - PLANNING AND BUDGET COMMITTEE MEETING
Category	5. Action Items
Access	Public
Type	ACTION
Recommended Action	That the PBC members approve the recommended date changes for 26-27 academic year.

- April 9, 2027 Recommended - Spring Break 2027: 3/29/27-4/2/27
- May 19, 2027 - Post Governor's Budget Revise

6. Information and Discussion Items

Subject	6.1 Budget Status Reports
Meeting	May 15, 2026 - PLANNING AND BUDGET COMMITTEE MEETING
Category	6. Information and Discussion Items
Access	Public

Type INFORMATION, DISCUSSION

File Attachments

[PBC Budget Status Reports April 2026.pdf \(69 KB\)](#)

Subject 6.2 Governor's May Revise

Meeting May 15, 2026 - PLANNING AND BUDGET COMMITTEE MEETING

Category 6. Information and Discussion Items

Access Public

Type INFORMATION, DISCUSSION

7. Presentations

8. Future Agenda Items

Subject 8.1 College Program Review Presentations

Meeting May 15, 2026 - PLANNING AND BUDGET COMMITTEE MEETING

Category 8. Future Agenda Items

Access Public

Type INFORMATION