General Institution

BP 3250 INSTITUTIONAL PLANNING

Reference(s):

Title 5 Sections 51008, 51010, 51027, 53003, 54220, 55080, 55190, 55250, 55510, and 56270 et seq.;
Accreditation Standard 1.4 and 3.5;
BP 1200, BP 2510

The institution's mission directs resource allocation, innovation, and continuous quality improvement through ongoing systematic planning and evaluation of programs and services.

The institution's mission and goals are the foundation for financial planning. Financial information is disseminated to support effective planning and decision-making and provide opportunities for stakeholders to participate in the development of plans and budgets.

The Chancellor shall ensure that the district has and implements a broad-based comprehensive, systematic and integrated system of planning that involves appropriate segments of the college community and is supported by institutional effectiveness research.

Program review, planning, and resource allocation will be part of an integrated process that leads to accomplishment of the mission, sustained financial stability, and continuous improvement of academic quality and institutional effectiveness.

The following plans shall be renewed at least every seven years:

- District Strategic Plan
- College Educational Master Plan
- District Facilities Master Plan
- District Technology Master Plan

These plans shall inform district and college priorities and activities, as well as resource allocations.

The Chancellor shall ensure the Board has an opportunity to assist in developing the general institutional mission and goals for the comprehensive plans.

Adopted: November 17, 2015, Edited August 21, 2018

Board Reviewed: February 18, 2025, April 18, 2023